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# CT Educational Society

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To  
The Director  
CTIMIT, Jalandhar

Sub: Approved budget for 2023-24 Reg

Dear Sir,

As per the resolution passed on the GB Minute dated 02/06/2023 the management is here with approving the budgets as depicted below against the various

Head	Approved
Staff Salary	12000000
Provident fund	300000
Esic coverage	200000
Staff Welfare	180000
Student Welfare Expenses	100000
Magazines and Journals	10000
Printing & Stationery	70000
Electricity Expenses	1200000
Telephone, fax and internet charges	50000
Gardening Expenses	20000
Electrical maintenance	50000
Cleaning Material and services	100000
Computers maintenance	90000
Furniture & Fixtures maintenance	150000
Miscellaneous expenses	50000
Faculty Development Charges	120000
EDP Charges	30000
Insurance Expenses	30000
Repairs and Maintenance	30000
Building maintenance	750000
Function expenses	100000
Subscription Charges	100000
Scholarship expenses	6500000
University Fees	50000
Advertisement	60000
Travelling & conveyance	50000
Bank interest on Loan	35000000
Sports expenses	50000
Green Campus Initiative Expense	500000
Affiliation Charges	1500000
Bank charges	5000
Infrastructure and Equipment's	1500000
Total Budget Approved	60945000

Director  
CT Institute of Mgt. & IT  
Jalandhar

Secretary





**Affiliated to IKG-PTU (Kapurthala) & Approved by AICTE (New Delhi)**

**To  
The Secretary  
CT Institute of Management and IT**

**Sub- Proposed budget for 2023-24 Reg**

**Respected Sir,**

On the basis of the requirements submitted by departments and all units of operation the consolidated budget for 2023-24 is proposed as per the following table for approval.

<b>Heads</b>	<b>Proposed</b>
Staff Salary	12000000
Provident fund	300000
Esic coverage	200000
Staff Welfare	180000
Student Welfare Expenses	100000
Magazines and Journals	10000
Printing & Stationery	70000
Electricity Expenses	1200000
Telephone, fax and internet charges	50000
Gardening Expenses	20000
Electrical maintenance	50000
Cleaning Material and services	100000
Computers maintenance	90000
Furniture & Fixtures maintenance	150000
Miscellaneous expenses	50000
Faculty Development Charges	120000
EDP Charges	30000
Insurance Expenses	30000
Repairs and Maintenance	30000
Building maintenance	750000
Function expenses	100000
Subscription Charges	100000
Scholarship expenses	6500000
University Fees	50000
Advertisement	60000
Travelling & conveyance	50000
Bank interest on Loan	35000000
Sports expenses	50000
Green Campus Initiative Expense	500000
Affiliation Charges	1500000
Bank charges	5000
Infrastructure and Equipment's	1500000
<b>Total Budget proposed</b>	<b>60945000</b>

Date: 04/03/2023

**Director  
CT Institute of Mgt. & IT  
Jalandhar**

**Director  
CT Institute of Mgt. & IT  
Jalandhar**